THE UNIVERSITY OF TENNESSEE

MARTIN CAMPUS MASTER PLAN





TODAY'S MEETING

AGENDA:

01. Project Overview

- Schedule and Scope
- Campus Plan Website

02. Process Overview

- Space Needs Assessment
- Student Life Assessment
- Engagement Workshops
 - Visioning
 - Big Ideas: Phase 1 & 2
- Survey

03. DRAFT Concepts Preview

04. Open Discussion



01

PROJECT OVERVIEW

Why update a Campus Master Plan?

- Create a vision for the future that aligns with the strategic direction of the University
- Create a guide for development over time
- Establish a basis for informed decision-making going forward
- Strengthen relationships within the campus and with the community
- Provide a roadmap and tools for implementation



UTM Campus Master Plan Strategic Plan Core Values

- Academic Program Excellence
- Student Experience & Success
- Inclusion

Advocacy & Service



SCOPE OVERVIEW

10-year planning window (2031)

What we are working on:

- Existing Conditions Analysis
- Space Needs Analysis
- Stakeholders and Focus Group Involvement Campus
- Concepts (in progress)
- Campus Development Plan (buildings, open space, and circulation) (in progress)
- Capital Project List (in progress)
- Final report and documentation

Plan must be *flexible* and *implementable*

What are the deliverables?

- Final Report
 - Executive Summary
 - Campus Vision, Goals, Objectives, and Policies
 - Implementation Plan for Capital Improvement Projects
 - Final Campus Master Plan Site Diagrams and Maps
 - Appendices
- Final Presentation Slide Deck



PROCESS OVERVIEW

Visioning and Analysis

O2 Concept
Development

O3 Refine and Finalize

O4 Documentation and Approvals

Oct '21 - Dec '21

Gathering information

Visioning and Listening

conditions of physical

Jan '22 - March '22

- Dec 21 Jan 22 March 2
 - Ideating for the future
 - Big Ideas Workshops
 - Create Site Plan Concepts and Alternatives

March '22 - May '22

- Create Project Lists
- Finalize Concept
 Synthetization,
 Implementation
 Phasing Plans and
 Capital Improvement
- Cost Estimates for Priority Projects

May '22 - Sept '22

- Final Presentation to Campus Community
- Final Report
- Final Approval

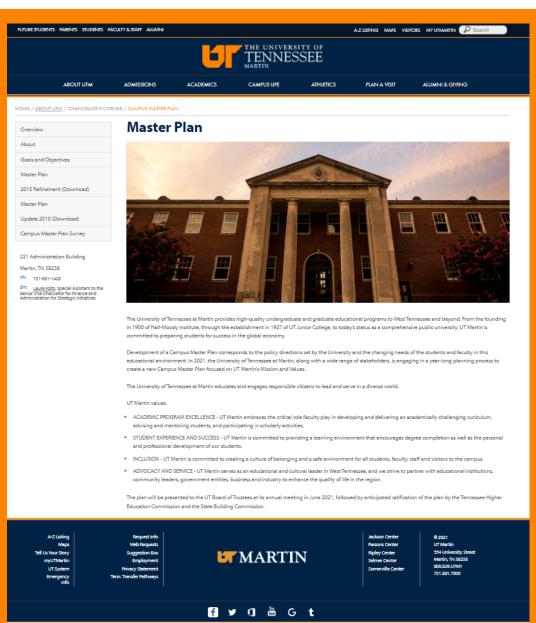
Outline Vision and Goals

Mapping existing

Workshops

campus





WEBSITE

https://www.utm.edu/masterplan/



Use this QR Code for the UTM Master Plan Website!

Or here!

If you have anymore questions or comments, please reach out to

Dr. Laura Foltz

Email: lfoltz@utm.edu



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WEBSITE

You can also access the survey through the UT Martin Master Plan website!

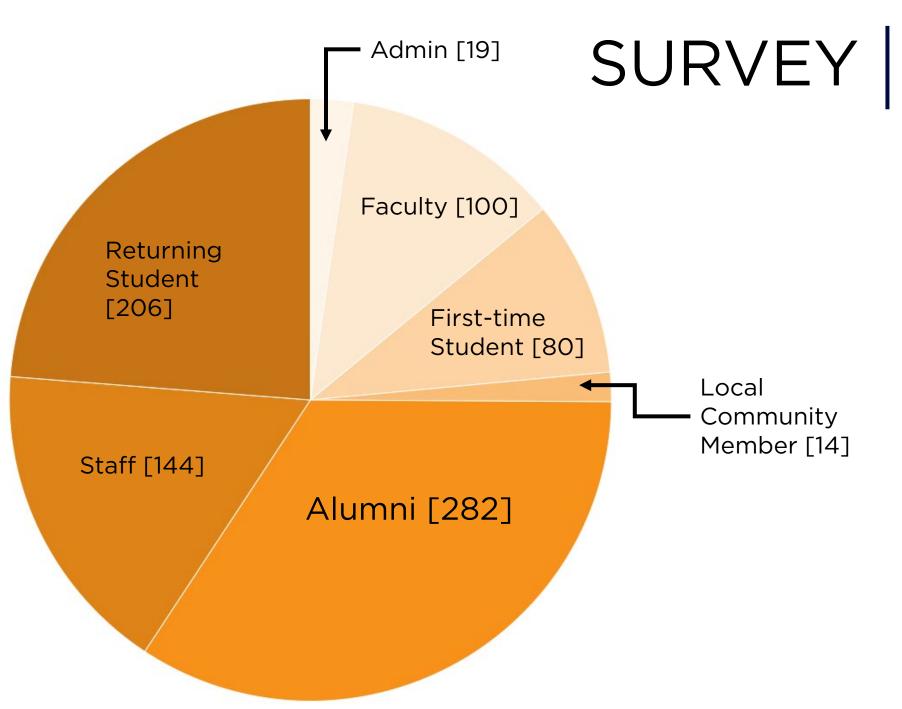




The University of Tennessee at Martin provides high-quality undergraduate and graduate educational programs to West Tennessee and beyond. From the founding in 1900 of Hall-Moody Institute, through the establishment in 1977 of LIT Junior College, to today's status as a comprehensive public university. LIT Martin is

Total Responses:

825







SURVEY

UT Martin needs MORE...

- Food options
- Study spaces/facilities
- Parking
- Sidewalks
- Outdoor seating

UT Martin needs LESS...

- Unshaded public spaces and sidewalks
- Paved surfaces
- Car-centric spaces
- Unsafe crosswalks
- Unsafe roads







SURVEY

Feature, amenity, or facility that you'd like to see on the UT Martin campus?

- More campus branding
- More campus signage
- Libraries that are open 24 hours
- More connectivity
- More outdoor spaces
- More study spaces
- More outdoor recreational activities
- More dining options with longer hours
- Section designated for students only during athletic events
- From students! Pedestrian-focused infrastructure
- A fountain!



PROCESS OVERVIEW

SPACE ASSESSMENT

Key Planning Assumptions

Overview:

- o **Ten years to the year 2031 -** Fall 2021 used as the baseline
- Ten-year aggregated enrollment growth for existing programs and new academic programs estimated around 25%
 - Growth rates to be applied for each academic department
- Provide a student engagement research component in addition to the typical lab-based research needs to allow for a flexible collaboration type of space for STEM and non-lab-based disciplines.



FUTURE FACILITIES

Test Hub

- Offices
- Classrooms and Computer Lab
- Fabrication Lab with 11 Zones
- Testing Labs
- Possible Size 25,000 ASF (UTM Space Only)

Fine Arts Addition

- 650 Seat Performance Theater
- Dance Studio
- Classrooms
- Art Studios
- Possible Size 25,000 to 30,000 ASF

College of Business & Global Affairs Replacement Building

- Offices
- Classrooms
- Computer Labs
- Finance Trading Center
- Student Engagement Collaboration Space
- Possible Size 35,000 to 40,000 ASF



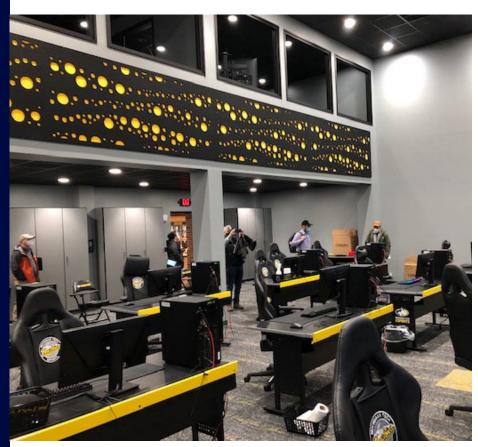
PRELIM SPACE NEEDS SUMMARY

MAIN CAMPUS	Existing	Projected (ASF)	
Space Type	Space	Calculated Need	Difference
Academic/Research Space			
Instructional Laboratories	154,495	170,364	(15,869)
Research Space	22,706	80,922	(58,216)
Special Use Facilities	121,018	126,102	(5,084)
Student Life Space			
Library/Study Space	80,380	82,409	(2,029)
Food/Dining	27,979	31,741	(3,762)
Health Care Facilities	1,132	3,000	(1,868)
Athletics/Recreation			
Athletic/Student Rec Space	201,555	213,555	(12,000)
Recreation	11,827	14,317	(2,490)
Physical Plant Space			
Support Facilities	57,172	71,017	(13,845)
Total Deficits			(115,163)





Boling University Center / Dining



E-Gaming (Michigan Tech)

Programmatic Ideas

 Move Bookstore out of University Center and convert the space into Student Lounge ("see and be seen space").

OR

- Reduce the Bookstore size / combine with Computer Store.
 Provide Student Lounge space.
- Provide Multicultural Center (1,100 SF)
- Provide E-Gaming Suite (2,500 SF)
- Provide Foodservice capacity in the Library (100 seats; 4,000 sf)



Student Housing





Programmatic Ideas

- Take Browning Hall offline / demolish (loss of 528 beds)
- Take University Courts offline / demolish (loss of 161 beds)
- De-densify Ellington Hall (loss of 26 beds, 5% of capacity)
- Total loss of 715 beds; 1,540 beds remaining

1,800 beds targeted (260 new beds needed):

- Provide 260 new beds in apartment and/or townhouse configuration
 OR
- Provide:
 - 130 new beds in suites and
 - 130 beds in apartments/townhouses



Student Recreation Center



Indoor Turf Field (Purdue University)

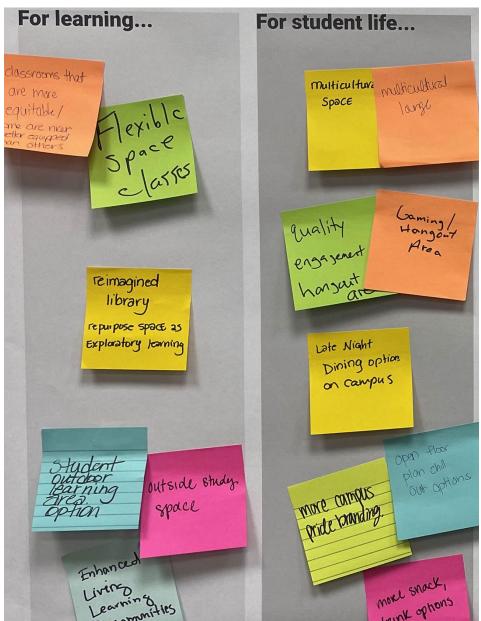


Programmatic Ideas

- Replace Elam Center pool w/ a new 25-yard, 8-lane pool at Student Recreation Center
- Convert Elam Center pool space into Multi-purpose Court (indoor turf)
- Consider functional / cross-training area



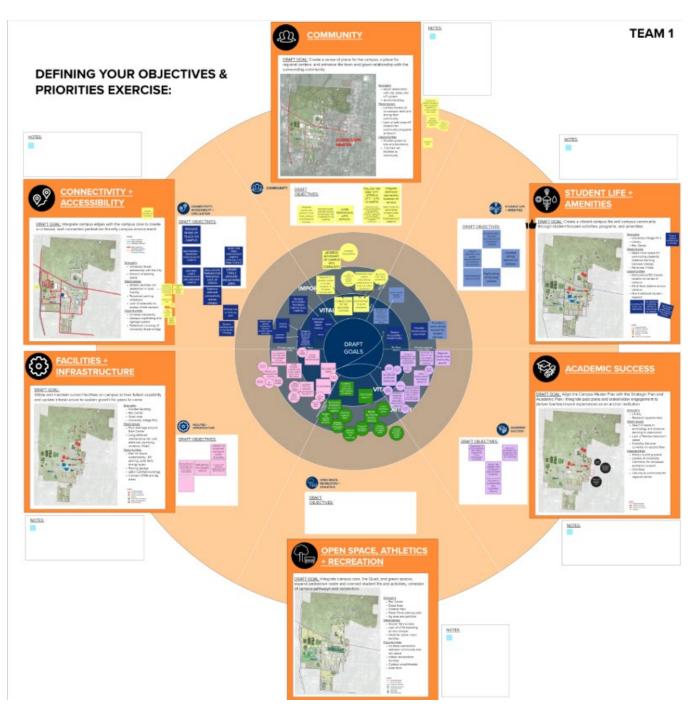
Functional Training Area (University of Georgia)



Other Student Life Priorities

- New Student Health & Counseling Center (5,100 SF)
- Pacer Pond Pavilion (outdoor programming space)
- Outdoor basketball courts near Elam Center
- Renovate University Center North Pavilion (outdoor programming space)
- Demolish Grove Apartments and convert site to green space and outdoor stage / programming space





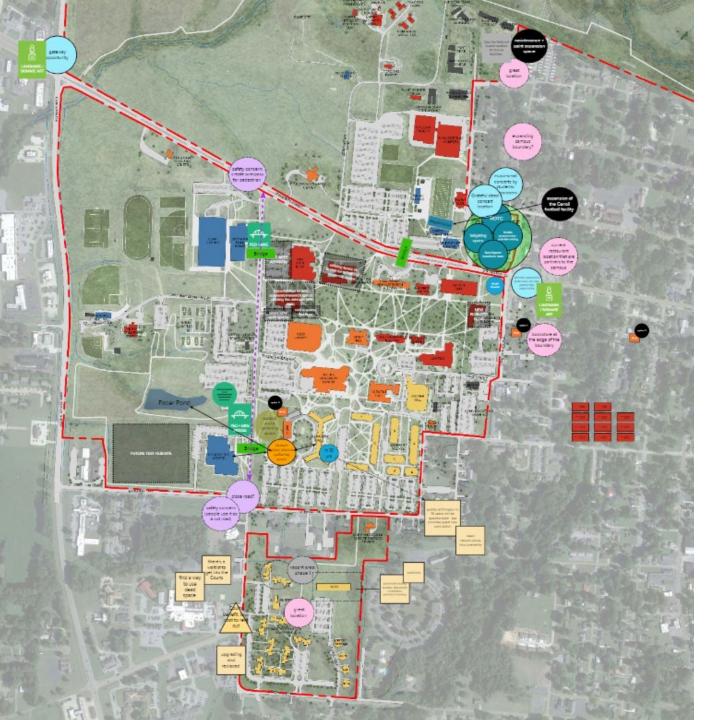
BIG IDEAS: PHASE 1

What We Heard:

- Promote a culture less reliant on vehicular mobility
 + increase perceived walkability
- Provide a sense of place of campus
- Right-size housing options on campus
- Provide student health facilities
- Provide tech-rich classrooms and learning spaces
- Address outdoor safety
- Enhance the existing campus aesthetic
- Integrate flexible use space in and around campus quad
- Update existing facilities
- Implement sustainability improvements



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BIG IDEAS: PHASE 2 TAKE AWAYS

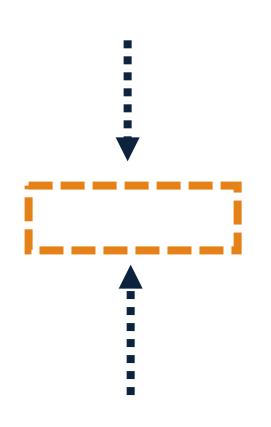
What We Heard:

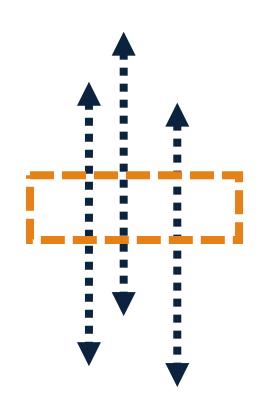
- Allow flexibility in growth for the campus
- Continue to expand programs and create nodes of activity
- Renovate needed space to stay attractive to future students and maintain current interest
- Create both live/learn environments and apartment/townhome style residences
- Utilize existing space and place logical programs near each other



CONCEPT PREVIEW

CONCEPT THEMES







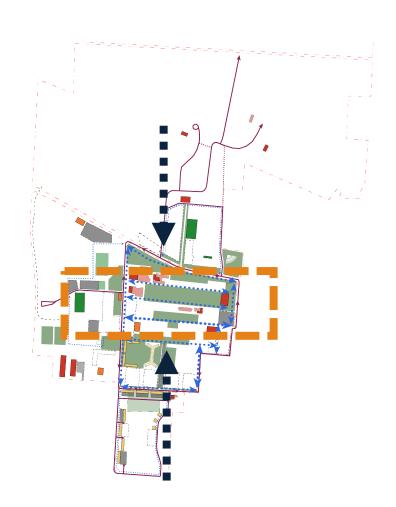
CONCEPT 1: CENTRALIZED CORE

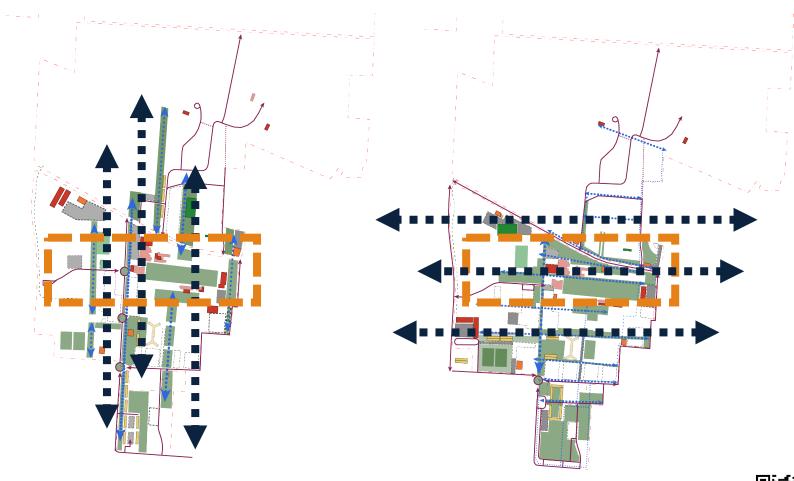
CONCEPT 2: NORTH/SOUTH CONNECTION

CONCEPT 3: EAST/WEST EXTENSION



CONCEPT THEMES





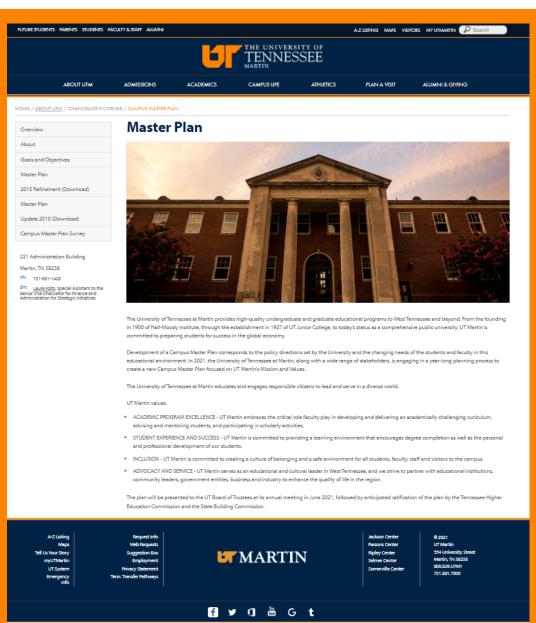
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Questions?



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THANK YOU & GO SKYHAWKS!

